

**2013 Indiana Public Library Statistics
Indiana Summary Data**

	2012	2013	% change 2012-2013
Population Served			
	2010 census	2010 census	
Total Population of Indiana	6,483,802	6,483,802	0.00%
Residents Taxed for Library Service	6,100,143	6,100,143	0.00%
Residents Taxed as % of Total Population	94.08%	94.08%	0.00%
Public Libraries			
Central Buildings	237	237	0.00%
Branches	194	195	0.52%
Bookmobiles	29	29	0.00%
Borrowers			
Total Number of Individual Resident Registered Users	3,789,584	3,739,230	-1.33%
Total Number of Individual Resident Registered Users as percentage of total population	58.45%	57.67%	-1.33%
Operating and Miscellaneous Income			
Total Local Operating Income	\$279,619,338	\$274,995,673	-1.65%
Total State Operating Income	\$19,973,982	\$19,316,931	-3.29%
Total Federal Operating Income	\$1,195,357	\$981,114	-17.92%
Total Other Operating Income	\$14,905,846	\$14,813,064	-0.62%
Total Operating Income	\$315,694,523	\$310,106,782	-1.77%
Federal non-operating income	\$173,016	\$174,630	0.93%
Total Public & Private Foundation: Any Fund	\$4,134,575	\$3,776,622	-8.66%
Operating Expenditures			
Total Personal Services (Staff) Expenditures	\$185,691,594	\$188,201,934	1.35%
Total Personal Services (Staff) Expenditures Per Capita (taxed for library service)	\$30.44	\$31.86	4.66%
Total Personal Services (Staff) Expenditures as % of Total	62.5%	61.6%	-1.47%
Material Expenditures	\$45,788,168	\$44,513,828	-2.78%
Material Expenditures Per Capita (taxed for library service)	\$7.51	\$7.31	-2.61%
Material Expenditures as % of Total	15.42%	14.20%	-7.89%
Total Operating Expenditures	\$297,003,001	\$301,286,629	1.44%
Total Operating Expenditures Per Capita (taxed for library service)	\$48.69	\$49.39	1.44%
Internet and Computers			
# of libraries connected to the Internet	236	237	0.42%
Staff Computers	5,747	5,779	0.56%
Public Computers	8,375	8,525	1.79%
Wireless LAN or WAN	227	227	0.00%
Holdings			
Books (and Bound Serials**) - Physical Units	24,302,015	24,065,271	-0.97%
Videos - Physical Units	2,002,543	1,988,754	-0.69%
Videos - Downloadable Titles	2,300	6,934	201.48%
Audios - Physical Units	1,549,981	1,541,511	-0.55%
Audios - Downloadable Titles*	381,908	439,049	14.96%
Serial Subscriptions	49,301	47,691	-3.27%
Electronic Formats	54,093	63,777	17.90%
Ebooks*	1,236,666	2,263,907	83.07%
Databases - Local & Consortial Purchases (excludes INSPIRE)	1,822	2,002	9.88%
*Note: Consortium eBook and eAudio titles counted for each member library			
Circulation			
Children's Materials Circulation	23,444,093	23,656,049	0.90%
Total Materials Circulation	77,665,554	77,559,553	-0.14%
Total Materials Circulation Per Capita (taxed for library service)	12.73	11.96	-6.06%
In-house Use of Materials (not added into Total Circulation)	4,472,232	4,322,050	-3.36%
Interlibrary Loans			
ILL Provided To	142,797	127,982	-10.37%
ILL Received From	135,725	123,346	-9.12%
Evergreen Provided To	265,429	282,620	6.48%
Evergreen Received From	266,093	293,966	10.47%

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Programs			
Children's Programs	84,730	87,272	3.00%
Total Children's Program Attendance	1,992,166	1,989,920	-0.11%
Total Programs	138,737	143,926	3.74%
Total Program Attendance	3,058,356	3,383,035	10.62%
Total Non-Library Program Attendance	1,067,192	993,655	-6.89%
Library Services			
Library Visits Per Year	38,589,613	36,908,737	-4.36%
Library Visits Per Capita (taxed for library service)	6.33	6.05	-4.36%
Reference Transactions Per Year	5,152,676	4,579,864	-11.12%
Reference Transactions Per Capita (taxed for library service***)	0.84	0.75	-11.21%
Users of Public Library Internet Computers Per Year	7,772,540	7,771,350	-0.02%
Users of Public Library Internet Computers Per Capita (***)	1.27	1.27	-0.33%
Staff			
ALA MLS Librarians FTE	931.23	950.41	2.06%
Total Librarians FTE (includes ALA-MLS and other librarians)	1,437.22	1,433.90	-0.23%
Other Staff FTE	3,013.92	2,982.80	-1.03%
Total Staff FTE	4,451.01	4,416.42	-0.78%